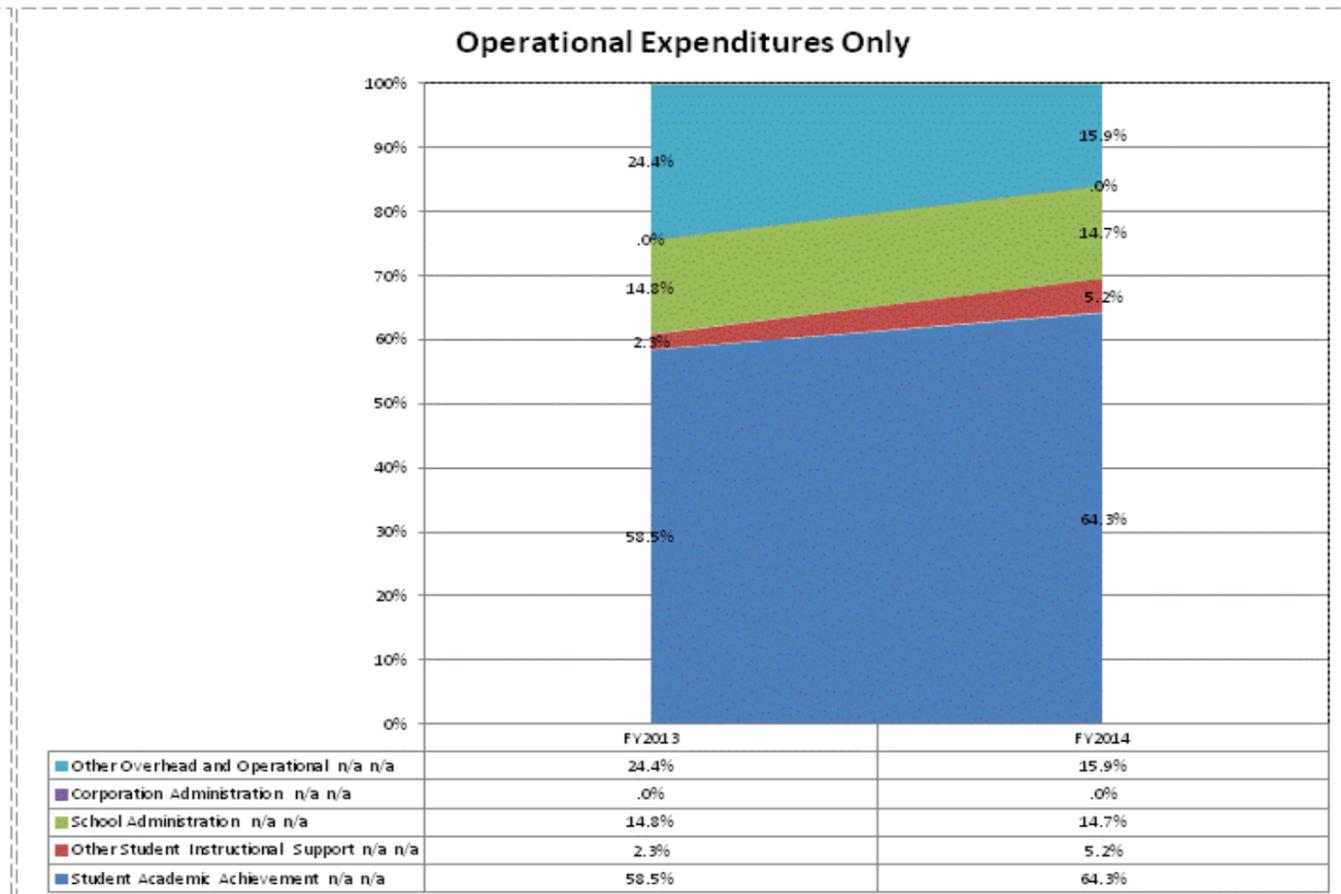
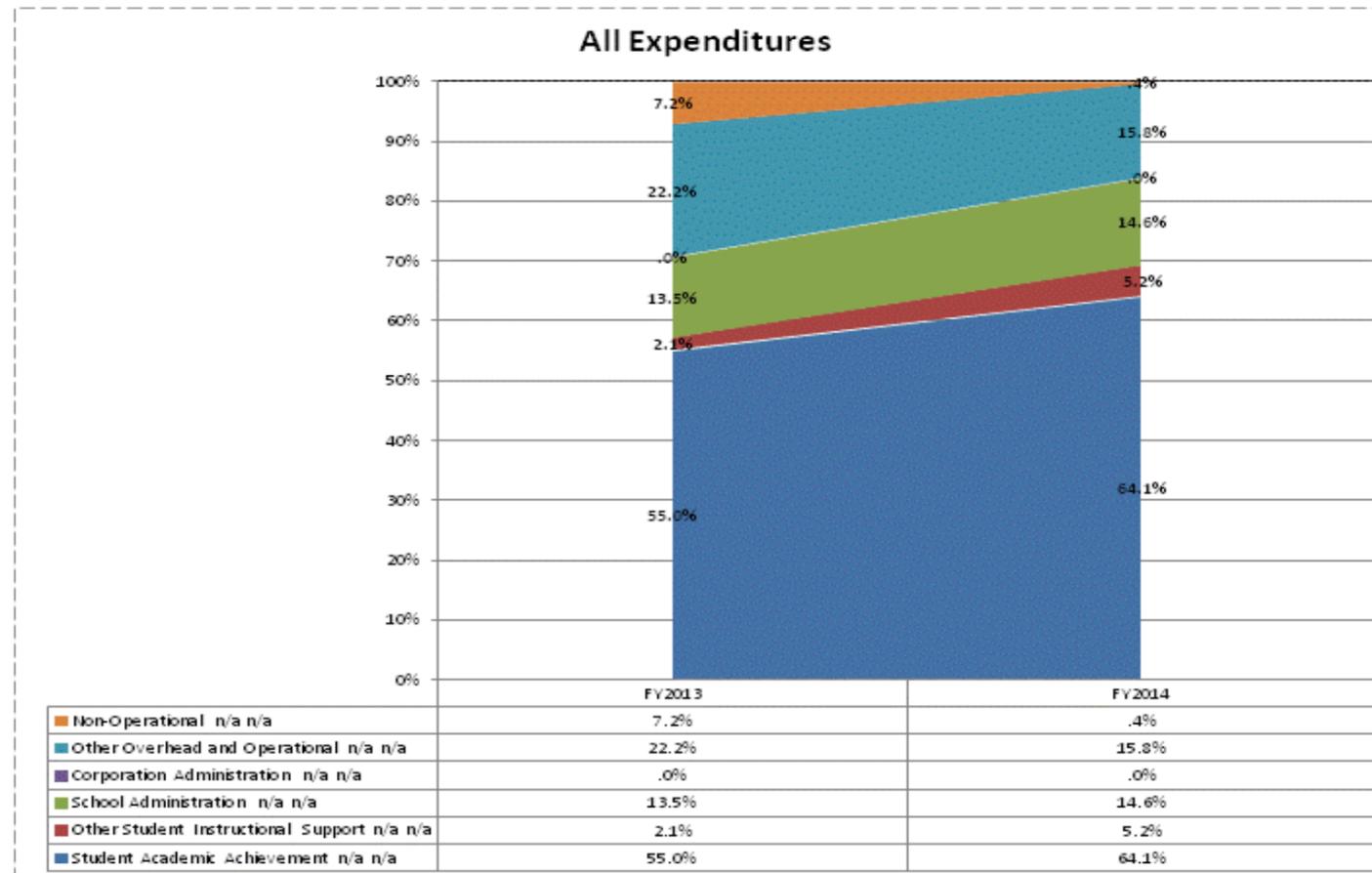


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Edison Learning Roosevelt (8820)**

Edison Learning Roosevelt (8820)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$0		\$0		\$5,085,576	55.0%	\$5,591,136	64.1%
Student Instructional Support	\$0		\$0		\$1,441,843	15.6%	\$1,725,687	19.8%
Overhead and Operational Nonoperational	\$0		\$0		\$2,054,640	22.2%	\$1,374,602	15.8%
Nonoperational	\$0		\$0		\$662,734	7.2%	\$33,310	.4%
Grand Total	\$0		\$0		\$9,244,793		\$8,724,735	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			70.6%	83.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Edison Learning Roosevelt (8820)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11300 Regular Programs; High School	\$0	\$0	\$4,177,670	\$4,832,626	N/A	N/A	16%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$46	\$0	N/A	N/A	-100%
22220 Library/Media Services; School Library	\$0	\$0	\$71,346	\$35,082	N/A	N/A	-51%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$700,915	\$723,428	N/A	N/A	3%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$0	\$135,599	\$0	N/A	N/A	-100%
Student Academic Achievement Total	\$0	\$0	\$5,085,576	\$5,591,136	N/A	N/A	10%
Student Instructional Support							
21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$2,947	\$58,149	N/A	N/A	> 500%
21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$92,579	\$81,258	N/A	N/A	-12%
21220 Guidance Services; Counseling Services	\$0	\$0	\$33,979	\$185,222	N/A	N/A	445%
21340 Health Services; Nurse Services	\$0	\$0	\$49,565	\$69,979	N/A	N/A	41%
21420 Psychological Testing	\$0	\$0	\$1,683	\$0	N/A	N/A	-100%
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$11,987	\$56,076	N/A	N/A	368%
24900 Other Support Services, School Administration	\$0	\$0	\$1,249,103	\$1,275,004	N/A	N/A	2%
Student Instructional Support Total	\$0	\$0	\$1,441,843	\$1,725,687	N/A	N/A	20%
Overhead and Operational							
23190 Board of Education; Other Governing Body Services	\$0	\$0	\$1,770	-\$381	N/A	N/A	-122%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$1,828,732	\$979,171	N/A	N/A	-46%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$3,375	\$139,168	N/A	N/A	> 500%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$220,763	\$256,644	N/A	N/A	16%
Overhead and Operational Total	\$0	\$0	\$2,054,640	\$1,374,602	N/A	N/A	-33%
Nonoperational							
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$271,581	\$0	N/A	N/A	-100%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$391,153	\$0	N/A	N/A	-100%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$32,567	N/A	N/A	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$742	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$662,734	\$33,310	N/A	N/A	-95%